App F IX 4

Previous References

1947 / 8
(nil)

File No 27 47
Serial Nos 187

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos
To

Part B for Sept'47

SUBJECT

Budget Estimates of the Nanjangud town municipality for 1947-48

L 9742-43 & 25/9/47

To
the D C, Mysore &
Comptroller to govt

Sanctions the

K 1

Budget Estimates of Nanyangud Town mlty for 1947-48

Continuation Sheet | File No / Current No | of | 10234 / L | Page

From the D C Mysore Dist
No D3 C 3811(-) 1946-47 dated 18-6-47
Requests sanction for the above, with certain modifications

1) The budget has been prepared as per instns and rules contained in Sect 181 of the Town mlts Act 1933 and Rules 18 to 27C of the municipal Accounts manual, volume II

2) The municipal council in their meeting held on 11-5-1947 have sanctioned the budget estimates of the mlty for 1947-48

3) The D C requests sanction for the same with certain modifications

4) The abstract figs of the budgets of the mlty for 1946 47 and 1947 48 are as follows:—

	for 1946-47	for 1947 48
Opening balance	Rs 15,848/-	Rs 15,294/-
Receipts	65,334/-	74,617/-
Total	Rs 81,182/-	89,911/-
Expenditure	Rs 74,159/-	79,528/-
Closing balance	Rs 7,023/-	10,383/-

5) Subd with a draft ~~for~~ for approval ~~or other~~ ~~orders~~ calling for correct figs since the figs arrived at by the D C does not tally with those arrived at by this office

28/6

Issued no L 90/2-7-47

6) [signature] 30/6/47

Sub [signature] 0/7

WD 01570—GI B—500 pad of 100 sheets each—12 2 46

10234 √ 251 √ 998

Continuation Sheet | File No / Current No | of | Page

From the D C Mysore District
No - D3 - C 3810(2)/46-7 D/ 7-7-47
States that there is no discrepancy & submits a working sheet

7) The discrepancy still exists, as explained in the draft put up, calling for corrections which is for approval

14/7 [illegible]

8) P l hing up explain it would be better to send a statement showing the figures arrived at here, after adopting the modifications proposed by the D C. [illegible] 18/7 [illegible]

TYPING SECTION
4 AUG 1947
O H & REV SECT

9) Subd with a draft for approval along with a working sheet to show the figs arrived at by this office

1/8 [illegible]
2/8

10) [illegible] 2/8/47

To the D C Mysore Dist
No L 2094/6 8 47
calls for correct budget figs
From the D C Mysore Dist
No D3 - C 3810/46-47 D/12-8-47
furnishes the information with correct figs

Sub A
8/8

11) The draft G O sanctioning the budget is for approval or other orders

OFFICE OF THE MINISTER FOR REVENUE
No 2604
Dat 3 9 47

20/8 [illegible] 21/8

12) This Budget requires further examination Pl hing up for instr [illegible] 21/8/47

13) Subd with necessary modifications as instructed

20/8

14) Aft G O may be approved
Rev Secy. [illegible] 28/8/47

15) May be approved
Minister for Rev & Comm
[illegible] 1/9/47

WD 01570 GPP—500 pads of 100 sheets each—12 2 6

G R S III—3]

998
Jml

ROUTINE NOTES

[To be used only for notes requisitions, etc not intended for permanent record]

TYPI ... 5 SEP 1947 ... TV SECTY

16) The budget estimates of Nanjangud Municipality are appd. It is not correct to say against some of the items, that the sanctioned amounts are based on actuals - It should be stated as based on actuals of previous years

3/9/47

17) 3/9

18) pl correct & put up 3/9/47

19) Subd. corrected & put up

3/9 Jml

5/9/47

To

The Deputy Commissioner Mysore District Comptroller to Govt

No L 9742-43/Jml 27-47-7 dated 25-9-47

Sanctions the Budget estimates of the Nanjangud Town Municipality for 1947-48 with certain modifications

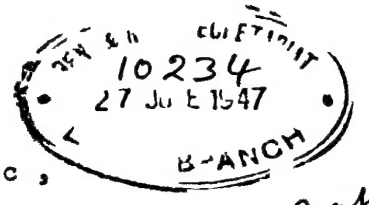
N B —Should routine notes be written on small slips the notes must be copied on slips pasted on this form

WD 0873—GPB—25 000—20 11 45

Pd 27-11-47

No D3 C 3810(2)/46-47
one copy of Budget Est with connected papers

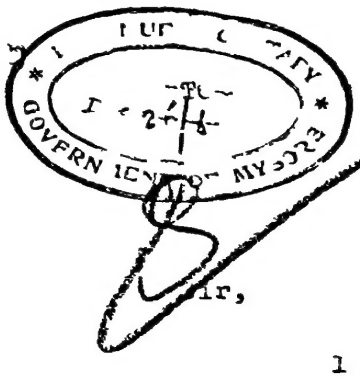
OFFICE OF THE DEPUTY COMMISSIONER,
MYSORE DISTRICT,
Mysore, dated the 18th June 1947



10234
27 JUNE 1947
BRANCH

FROM

G. [illegible] RAO, ESQ., M.Sc.,
Deputy Commissioner,
Mysore District



Mr Rajan [illegible]
for 27/6/47

GOVERNMENT OF MYSORE

SYED ABDUL [illegible], ESQ., B.A.,
Secretary to Government,
Revenue Department, Bangalore

Sir,

I have the honour to forward herewith the Budget Estimates of the Nanjangud Town Municipality for 1947-48 received with President's report No. [illegible] C 103[illegible] 6-7 dated 20th May 1947 together with appendices and the copy of the council resolution approving the Budget estimates and to state as follows

Opening Balance - The opening balance on 1-7-1946 after excluding investments in S.B. and advances etc is shown to be Rs. 15,291/-

Receipts - The council anticipate during the year 1947-48 receipts aggregating to Rs. 86,[illegible]32/- as against the sanctioned estimates of Rs. 65,334/- for 1947-48. This is due largely to the inclusion of Government Grant of Rs. 12,000/- which should not have been included as it is not sanctioned by Government yet. After excluding this grant and making additions and alterations necessary in the light of the actuals in the past year, the need for retention of provision, made and the financial conditions ~~xxxxxxxxxx~~ of the Municipality, the following modifications are suggested

p.t.o.

Head of receipt	provision made by council	provision as modified be me	
A Municipal Rates and Taxes			
1) Octroi	17,000	18,000	based on actuals
2) Taxes on professions and trade	1,300	1,200	Reduced based on actuals
5) Tolls and Ferries	14,000	13,500	do
10 Other taxes -water rate	4,500	4,550	added do
B Realisations under special acts 1 pounds, fores for cattle transport	100	75	Reduced do
C Revenue derived from Municipal Property & powers apart from taxation and sale of lands	4,000	4,500	added do
D Government grant for water supply maintenance	12,000		delayed as it is not sanctioned
4 public Debt - 2 deposits	3,000	1,800	Based on P E & actuals

The receipts as modified amount to 74,617/- as against 86,892 provided by council

4 Expenditure - The council provide for a total expenditure of Rs 88,876/- as against a sanctioned expenditure of Rs 74,15[illegible]/- for 1946-47 Additions and alterations have been explained in the body of the Budget following modifications are suggested

Head of expenditure	amount provided by council	as modified by me	
A General Administration			
2 Municipal Office f Misc stamps, belts and badges	25 25	15 10	To keep down expenditure
II collection (c) other revenue	10	5	No expenditure incurred last year
2 Other taxes, Bicycle badges	100	80	based on actuals
B Public safety other charges petrol lighting charges	50	30	actuals
d electric lighting	1,800	4,200	To keep down expenditure
3 capturing monkeys	150	100	
destruction of snakes	10	5	

p t o

continued

Destruction of Dogs and bitches	50	30	
Feeding destitutes	25	15	
D)Public works carried out by C D	7,000	4,000	To keep down expenditure
1 Original 2 Repairs	3,000	2,500	Reduced To keep down ~~unchanged~~ by deletion provision for repairs to drainage as the work comes under repairs
Repairs to drainage	500	--	Delated by transfer to D2
compensation	2,000	1,000	To minimise expenditure
E Conservancy & Sanitation	1,000	340	To keep down expenditure
a) additional establishment - 4 sweepers	1,008	300	do
Junior Sanitary Inspector ~~Sanitary Inspector~~	660	—	deleted to keep down expenditure
purchase of dust bins	500	400	
do tools, brooms etc	100	75	
preparation of emulsion	250	200	
F maintenance of public gardens contingencies	100	75	Limited to R E
10 Fairs and Festivals (Doodajatra)	600	500	Based on actuals
F Public instructions- food adulteration charges	10	2	-do-
Nursery schools	300	180	Reduced to keep down expenditure
C contributions and grants child welfare	960	900	Based on demands
II Miscellaneous Birthday	150	125	
I Public Debt(1) Advance	3,000	1,800	to accord with provision on the Receipt side

The total expenditure after these modifications will be

79,513/-

5 The abstracts of Receipts and expenditure as modified and the closing balance stand as follows -

Opening Balance	15,294/-
Receipts as modified	74,617/-
T o t a l	89,911/-
Expenditure as modified	79,998
Closing Balance	9,913/-

The anticipated closing balance is below the prescribed minimum because, full provision for water supply maintenance has

maintenance has been made as the last year as per Revenue Secretary's letter No L 13917 dated 15-6-46 As per President's request, recommendation has been made to Government in this office letter No D3 110/46-47 dated 13-7-46 for continuing the Government grant, but it has not yet been sanctioned Pending orders, provision is retained The Municipality has an investment of Rs 16,267/- in S B Attempts have been made to improve Revenue Recently Government were pleased to sanction the introduction of the amusement Tax and the levy of the Transfer duty under section 68 of the Town Municipalities Act vide Government Orders in the margin

No L 12734/AL 68-46-36 dated 30-3-47	The proposal of the council for levy of pilgrim tax has been
No L 15717-20/AL 67-46-37 dated 8-5-1947	pending consideration of Government The council have proposed levy of Octroi on oil seeds etc and it is under correspondence They propose to levy additional taxes Substantial improvement can be effected also if only the very heavy arrears under Lands and buildings, shop and other taxes as shown in the D C B are collected The urgency and the need for this has been impressed upon the President at the time of inspection Recently a special Revenue Inspector has been appointed temporarily for a period of 6 months to speed up collection work On the improved financial position depends the carrying out of important schemes such as water supply, drainage Town Hall, Special repairs etc, which call for urgent attention

I have the honour to be,
Sir,
Your most obedient servant,

For DEPUTY COMMISSIONER, 24/6/47
MYSORE DISTRICT

BMS 4/-

No HE 103 | CB 6-47

From

TOWN MUNICIPAL OFFICE

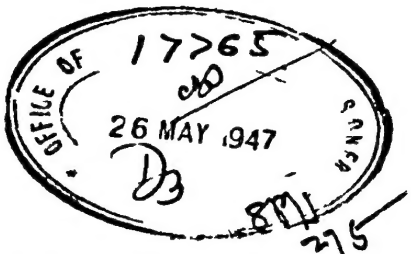
NANJANGUD 20th May 1947

THE PRESIDENT
TOWN MUNICIPAL COUNCIL NANJANGUD

To

Enclosures

The Deputy Commissioner,
Mysore District,
Mysore



& D3 - C 3810 (2) 467

Sir

I beg to submit herewith the Budget Estimates for the year 1947-48 in duplicate with the necessary explanations on the remarks coloums of the Budget Forms, together with the forms and statements for favour of kind needful

The actual closing balance of the Municipality at the beginning of 46-47 was Rs 26,803/- The revised estimated receipts and expenditures for 46-47 are Rs 89,543/- and Rs 1,01,052/- as against Rs 65,334/- and Rs 77,821/- respectively sanctioned for 46-47

The closing balance of the Municipality of Rs 15,294/- and the Investment of Rs 16,267/- in Government Savings Bank and a sum of Rs 2,000/- advanced to the Municipal Depot will be Rs 33,561/-

The opening balance, estimated receipts and expenditure and the closing balance for 47-48 will be as shown below

O B	Rs 33,561/-
Receipts	Rs 86,892/-
Total	Rs 1,20,453/-
payments	Rs 88,876/-
C B	Rs 31,577/-

Rs 31,577/- The normal income of the Municipality for 47-48 being Rs 64, 634/- the Municipality has to maintain a closing balance of 25 percent of the normal income which works up to Rs 16,610/- while closing balnce for 47-48 is estimated at - - Rs 31,577/- The normal income is well within the normal expenditure Under the above circumstances the budget estimates as passed by the council may kindly be sanctioned

General - Schemes for the improvement of water supply in this Town estimated at Rs 2,51,000/- and the construction of the Town Hall and Municipal Office at a cost of Rs 60,000/- are pending for a long time Further there are also other long pending proposals for opening of the conservancies, cleaning of slums which are

estimated at a cost of Rs 10,000/- To meet all these heavy items of expenditure for the improvement of the Town on the necessary lines, the present financial position of the Municipality is not favourable

Every endeavour is being made to improve the financial condition of the Municipality by levying additional taxes Sanction of Government is awaited, for levying Octroi on oil seeds timber etc

Proposals for the revival of the Pilgrim Tax have been submitted to Government and orders thereof are awaited The expected annual income by the levy of the Piligrim Tax is Rs 20,000/-

The other items of Taxes to be newly levied are calculated to go a long way in the improvement of the financial condition of the Municipality by which means only the Town can be improved I therefore request you to kindly move the Government for the revival of the Piligrim Tax

I have the honour to be,
Sir,
Your most obedient servant,

President,
Town Municipal Council,
Nanjangud

V Statement Showing the details of Investments of the Nanjangud Town Municipal Council on the 1st July of the year (1947-48 to which the Budget relates

Sl No	Details of Investment	Sinking Fund Cash	Sinking Fund	Railway Cess	Other items	
1	In Mysore Bank	-				
2	In Government Savings Bank	16,267-83				
3	In Government of India Securities	-				
4	In Government of Mysore Securities	-				
5	Other investments	-				

PRESIDENT,
TOWN MUNICIPAL COUNCIL
NANJANGUD

Page 20

Nanjangud Town Municipality –

Statement showing the annual fixed Contribution payable to Government to which Budget Provision is made for 1947-48

No	Items	Amount
1	Pension Money Contribution	1071-00
2	Medical Contribution	3100-00
3	Anti arabic treatment Charges	25-00
4	for repairs to Dispensary buildings	275-00
5	Cost of Printed Receipt Books & forms	100-00
6	Veterinary Hospital	50-00
7	fixed Contribution of Vaccine depot	83-00
8	Audit Cost	257-00
9	Water Supply maintenance – Charges	4980-00
10	Education – Cess Amount	1500-00
	Total	11441-00

PRESIDENT
TOWN MUNICIPAL COUNCIL
NANJANGUD

Statement Showing Loans raised and remaining unredeemed by the Navsari Town Municipal Council on 1st July of 94, to which the budget relates

Sl. No.	Particulars of Loans	Purpose for which loan was raised	Amount of original Loan	Discharged up to date	Balance
1	From Government				
2	On debentures from Public				
3	from other local Bodies	—	Nil	—	—
4	from other Sources	—	—	—	—

President
Town Municipal Council
Navsari

Statement Showing the Value of Securities held by the Town Municipal Council Nanjangud during the year 1947-48

Description of Securities held Number of Bonds Face Value Date on which Purchased Amount Paid Rate of Interest Rate at which the Securities are quoted Amount realizable Loss or gain Remarks	— Nil —

President
Town Municipal Council
Nanjangud

Statement Showing the financial Condition of the Nanjangud Town Municipality for 1947-48

Items	Amount
Income Total receipts	86 892
Deduct Extraordinary items	
1 Loan and Other Public Debt heads	6,000
2 Interest on investments	100
3 Grants from Government	12,157 80
4 Sale of Lands	4 000 —
5 Other items	-
Total Deductions	22257 80
Normal income	64,634 80
Expenditure Total Expenditure	88,816-00
Deduct Works optional	10,600
Compensation	2 000
Loans & other Public Debt heads	6 000
Other items with works maintenance charges by Govt grants	12,000
Total Deductions	30,600
Normal Expenditure	58,276
(1) Percentage of Expenditure on Public works to Normal receipts Rs (12600/-)	18%
(2) Percentage of Expenditure on Establishment to Normal receipts Rs (29650/-)	45%

[signature] 2

Jm

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Nanjangud Town Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

No L 90/Co-R
Dt 27 47

To
The D C Mysore Dist
Sir,

Subject — Budget Estimates of Nanyangud Town mlty for 1947-48

With reference to your ~~memo~~ letter no D3 C 3810 (2)/46-47 dated 18-6-1947 forwarding for sanction the budget estimates of the Nanyangud Town mlty for 1947-48 I am directed to observe that the total expenditure as provided for by the mlt council would stand at Rs 79 528/- after effecting the necessary modifications recommended by you ~~which~~ as against Rs 79,998/- as arrived at by you I

am therefore to request
you to ~~[illegible]~~ have verified the
budget figs and to furnish
~~the~~ correct abstract figs and
Records accompany for
refce and retransmission

I have etc,

[illegible]

for Rev Secy

Mul 27-47-1

D3-C 3810(2)/46-7
Encl working sheet & Budget papers

Office of the Deputy Commissioner,
Mysore District,

Mysore, dated, 7th July 1947

From

G N Nagaraja Rao, Esq , M-Sc ,
Deputy Commissioner,
Mysore District, Mysore

To

ul Aleem, Esq , B A ,
Secretary to Government,
Revenue Department, Bangalore.

Sir,

Budget estimates of Nanjangud Town Municipality, for 1947-48

Referring to your letter No L9/W P dated 2nd July 1947 on the above subject, I have the honour to state that I have verified the figures and found that there is no discrepancy in the total expenditure arrived at after effecting modifications suggested A working sheet is attached and it will show clearly, the totals under the several heads of expenditure estimated by the Council, the the alterations made and the figures passed after modifications

The Budget papers are returned

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

NCS/-

Working Sheet

Budget estimates a Nanjangud Mty for 1947-8 Expenses

Head of expenditure	As provided by council	Alterations − or +	Amount after modification
General Admn Municipal office	17 101	− 50	17,051
Public safety	5285	− 705	4 580
Public works by PWD	—	—	—
By Civil Deptt	12,600	− 5000	7 600
Public Health Convenience	44 890 (x)	− 1685	43 205
F, Public Instruction	440	− 128	312
Contributions and grants in aid	1840	− 60	1 780
H Miscellaneous	695	− 25	670
I Public Debts	6000	− 1200	4800
Grand Total Expenditure	88,851	− 8853	79,998

(x) Section totals

15784	−1320
5492	− 180
150	—
800	− 50
3250	—
275	—
152	—
24	—
583	− 85
408	—
262	—
16980	—
700	−100
44890	−1685
43205	

Fr-Ig [illegible]

SPU
[illegible]

No L2094/Ad
Dt 6-8-47

To
The D C Nuyoor District

Sir,

Subject:— Budget Estimates Nanyangud Town mlty for 1947-48

With reference to your letter no D3-C 3810(2)/46-47 dated 7-7-1947, stating that there is no discrepancy in the total expenditure arrived at after effecting all the modifications suggested in your letter of even no dated 18-6-47, I am directed to state that the ~~total~~ figs as modified by you, on the expenditure side of the budget subtracted from the total of the amount provided by the council would amount to Rs 9,348/- which when finally subtracted from the total expenditure of Rs 88,876/- provided by the council would stand at Rs 79,528/- as detailed in the ~~enclosed~~ working sheet attached and not at Rs 79,998/- as stated by you. I am therefore to request you to ~~carefully go through the modifications suggested by you with refce to the actual budget heads and report the necessary corrections to tally with your working sheet to arrive at the modified abstract expenditure fig of Rs 79,998/-~~

to have the figures verified again & furnish requisite as to have the abstract figures amount to Rs 79998 & stated by you

Records accompany for refce and return

I have etc.,
for
Rev Secy

P T O

Working sheet

Head of Expenditure	Amt Provided by the Mt Cl	As modified by the DC	Whether + or -
A General Administration			
2 Mt, office misc stamps,	25/	15/	-10
Belts & badges	25/-	10/-	-15
II Collection (C) other revenues	10/-	5/-	-5
2 other taxes, Bicycle badges	100/-	80/	-20
B Public Safety other charges			
Petrol lighting charges	50/	30/-	-20
d Electric lighting	4 800/	4,200/-	-600
3 capturing monkeys	150/	100/-	-50
Destruction of snakes	10/-	5/-	-5
— do — of dogs & bitches	50/-	30/-	-20
Feeding destitutes	25/-	15/-	-10
D) P W carried out by C D (original)	7,000/	4,000/-	-3,000
— do — Repairs	3,000/-	2,500/-	-500
Repairs to Drainage	500/-	—	-500
Compensation	2,000/-	1,000/-	-1,000
E Conservancy & Sanitation	1,000/-	3,40/-	-6.60/-
a) Addl Estab — 4 sweepers	1,008/-	508/-	-500
Junior Sanitary Inspector	660/-	—	-660
Purchase of dust bins	500/-	400/-	-100
— do — tools, brooms etc	100/-	75/-	-25
Preparation of emulsion	250/	200/	-50
5 Maintenance of Public gardens — contingencies	160/-	75/-	-85
10 Fairs & Festivals Doddejatra	600/-	500/-	-100
F Public Instns —			
Food adulteration charges	10/-	2/-	-8/-
Nursery Schools	300/-	180/	-120
G Contributions & Grants			
child welfare	960/-	900/	-60
H Miscellaneous — Birthday	150/-	125/-	-25
I Public Debt — (1) Advance	3 000/	1,800/-	-1 200
Total	26,443/-	17,095/-	-9,348/-

The total Expenditure provided by the Mt council Rs 88,876/-

Expenditure reduced by the DC as above 9348/-

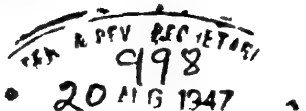
Expenditure that has to be authorised Rs 79,528/-

For Rev Secy

E/one file

No D3 C.3810 of 46-47

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT
Dated Mysore 12th August, 1947



From

G N NAGARAJA RAO, Esq , M Sc ,
Deputy Commissioner, Mysore District,
MYSORE

To

SYED ABDUL ALEEM, Esq , B A ,
Secretary to Government, Revenue Department,
BANGALORE

Sir,

Budget Estimates of Nanjangud Municipality for 47-48

Adverting to your letter No L 2094/M1 dated the 6th August, 1947, pointing out that the total expenditure would stand at Rs 79,528/- and not at Rs 79,998/- as stated by this Office, and asking me to verify further and state how the abstract figures would amount to Rs 79,998/-, I have the honour to state that the amount shows as modifed by me under "E Conservancy and Sanitation", is not Rs 340/- as shown in the working sheet sent with your letter, but it is Rs 840/- (160 deducted from 1,000/- as detailed at the top corner of the Budget Estimates) and again, the figures shown as modified under 'Purchase of tools, brooms etc ,' is not Rs 75/- as shown in the working sheet but it is Rs 70/- (30 deducted from 100/- in the Budget estimates) The total modified figure w uld thus be Rs 17,590/- and not 17,095/- as shown in the working Sheat The difference would correspondingly be Rs 8853/- as against 9348/- shown (Vide Margin 'B')

Now, as regards the total expenditure by the council, It has been noted in pencil at the end, that 88,876/- given by the Council is an errot in total and it should be Rs 88,851/- Deducting now, the difference of Rs 8853/-, from Rs 88851/-, the expenditure passed by this office would come to Rs 79,998/- which is the figure given in the Budget There is therefore no discrepancy Budget estimates are herewith returned

P

T O

The Budget estimates are herewith returned

I have the honour to be,
Sir,
Your most obedient servant,

for DEPUTY COMMISSIONER,
Mysore District

APPENDIX

MARGIN*)

FIGURES SHOWN IN THE WORKING SHEET FORMING ENCLOSURE TO THE REVENUE SECRETARY'S LETTER

(a) Head	Modified by the D C. as shown in working sheet.	Actually passed by the D C, as shown in B E	Difference	
			As shown in the working sheet	Actual Difference
E Conservancy and Sanitation	340/-	840/-	660/-	160
Purchase of ~~Brooms and~~ Tools and plants.	75/-	70/-	25/-	30/-
x	x	x	x	x
Total.	415/-	910/-	685/-	190/-
		Difference		-495/-

B)

Total Expenditure as provided by the Council	Total after corrdting error in present total	Total Expenditure passed by the D.C.	Total Expenditure Shown in working Sheet based on Figures in Col (1)	Total Difference	
				As shown in the working sheet	As actuals in the Budge Passed by the D C.
88876	88851	79998	79528	-9348	-8853

- 9348
- 495

- 8853
=====

12/8/49

for Deputy Commissioner,
Mysore District

TS/

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 25/9/ 1947

Signed by Hrb Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Secretariat

Section ML

File No 27-47

Serial No 7

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— correspondence ending with letter no DJ-C 3810/46-47 dated 12-8-1947, from the D C Mysore - Invited, forwarding for sanction the budget estimates of the Nanjangud Town municipality for the year 1947-48

Order thereon —No L 9742-43/ML-27-47-7 25/9/47

The Nanjangud Town Municipal Council has an investment of Rs 16268/- in the Govt Savings Bank

The Municipal Council anticipates an income of Rs 86,892/- during the year 1947-48

The receipts side of the budget

is approved with the following modifications —

Budget Head	Proposed by the Board Rs	Approved by Govt Rs	Remarks
A (1) Rates & Taxes (1) octroi	17,000/-	18,000/-	based on previous year's actuals
(2) Taxes on Professions & Trades	1,300/-	1,200/-	— do —
(5) Tolls & Ferries	14,000/-	13,500/-	— do —
(10) other Taxes — water rate	4,500/-	4,550/-	— do —
B Realisations under Spl Acts			
1 Ommdo —			
Fines for cattle Trespass	100/-	75/-	— do —
C Revenue Demand from rnl Property & Powers apart from Taxation (2) Sale Proceeds of lands & Produce of lands etc,	4,000/-	4,500/-	— do —
D Grants & Contributions —			
Govt grant for water maintenance charges	12,000/-	deleted	As per the office letter no L 13917 15-6-46
F Public Debt —			
2 Deposits	3,000/-	1,800/-	based on previous years actuals

List of Enclosures

The municipal council has provided for a total expenditure of Rs 88,851/- during the year 1947-48

The expenditure side of the budget is approved with the following modifications —

Copied by

Examined by

Budget Head	Proposed by the Board	Approved by Govt	Remarks
A General Administration			
II Collection			
2 other Taxes — Bicycle badges	100/-	80/-	Based on previous years actuals

WD 04162—GPB—60 000—23-10-41

Budget Head	Proposed by the Hd As	Approved by Govt	Remarks
B Public Safety			
.2 (b) ~~G R S App F G 8~~ other charges ~~GENERAL AND REVENUE SECRETARIAT~~			
Petrol lighting charges	50/-	30/-	based on previous year's actuals
d) Electric lighting charges ~~(Continuation sheet draft form).~~	4,800/-	4,200/-	As Recommended by the D C
3 Capturing & Deporting of monkeys	150/-	100/-	— do —
Destruction of dogs & bitches	50/-	30/-	— do —
D Public Works carried out by P W Dept			
(1) original Works	7,000/-	4,000/-	— do —
(2) Repairs	3,000/-	2,500/-	— do —
(3) Compensation	2,000/-	1,000/-	— do —
Repairs to Drainage	500/-	deleted	— do —
E Public Health & Convenience			
2 (a) Conservancy & Sanitation	1,000/-	840/-	— do —
Additional Establ 4 sweepers	1,008/-	508/-	— do —
Junior Sanitary Inspector	660/-	deleted	— do —
c) Purchase of dust bins	500/-	400/-	— do —
Preparation of Emulsion etc,	250/-	200/-	— do —
5 Maintenance of Public Gardens & bldgs	160/-	75/-	— do —
Contingencies			
10 Fairs & Festivals			
Doddajatra - - - -	600/-	500/-	based on previous year's actuals
F Public Instn —			
Nursery School	300/-	180/-	As recommended by the D C
G Contributions & Grants-in-aid (Private)			
2 Child Welfare	960/-	900/-	— do —
H Miscellaneous			
H H the Maharajas Birthday celebration	150/-	125/-	— do —
I Public Debt —			
3) Advances	8000/-	1,800/-	— do —

WD 03697—GPB—30 000—2 2 40

With the above modifications, the abstract figures of the budget would stand as follows:—

Opening balance	Rs	15,294/-
Receipts	Rs	74,617/-
Total	Rs	89 911/-
Expenditure	Rs	80,081/-
Closing Balance	Rs	9,830/-

The expenditure is in excess of the income and the closing balance is far below the prescribed minimum. The Mt Council should devise ways and means of improving its finances steps should be taken to collect the heavy arrears amounting to Rs 26,778/- under lands, buildings, shops and other taxes. The Mt Council should minimise the expenditure under optional items. Contributions to the Depts of Govt should be paid promptly as & when they fall due.

2/9/16

From Rev Secy

The D C Mysore Dist
The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d :-

Correspondence ending with letter No D3-C 3810/46-47 dated 12th August 1947 from the Deputy Commissioner, Mysore District, forwarding for sanction the budget estimates of the Nanjangud Town Municipality for the year 1947-48

Order No L 9742-43 / ML-27-47-7

Bangalore, Dated, 25th September 1947

The Nanjangud Town Municipal Council has an investment of Rs 16,268/- in the Government Savings Bank

The Municipal Council anticipates an income of Rs 86,892/- during the year 1947-48

The receipts side of the budget is approved with the following modifications :-

Budget Head	Proposed by the Municipal Council Rs.	Approved by Government Rs.	R e m a r k s
A Ml rates and taxes			
(1) Octroi ..	17,000/-	18,000/-	Based on previous years' actuals
(2) Taxes on Profession and Trades	1 300/-	1,200/-	- do -
(5) Tolls and Ferries	14,000/-	13,500/-	- do -
(10) other taxes - water rate	4 500/-	4,550/-	- do -
B Realisations under Spl Acts			
1 Pounds --			
Fines for cattle pass	100/-	75/-	- do -
C Revenue Demand from Ml Property and powers apart from taxation			
(2) Sale proceeds of lands & produce of lands etc ,	4 000/-	4,500/-	- do -
D Grants and contributions -			
Govt grant for water maintenance charge	12,000/-	deleted	As per this office letter No L 13917 dated 15th June 1948

F Public Debt --

2	Deposits	3,000/-	1,800/-	based on previous years' actuals

The Municipal Council, has provided for a total expenditure of Rs 88,851/- during the year 1947-48

The expenditure side of the budget is approved with the following modifications :-

Budget head	Proposed by the Municipal Council	Approved by Government	R e m a r k s
A General Administration II Collection	15	15	
2 other taxes-Bicycle badges	100/-	80/-	Based on previous years' actuals
B Public safety			
2 (b) other charges			
Petrol lighting charges	50/-	30/-	- do -
(d) Electric lighting charges	4,800/-	4,200/-	As recommended by the Deputy Commissioner
Capturing and Deporting of monkeys	150/-	100/-	-do-
Destruction of dogs and bitches	50/-	30/-	-do-
D Public Works carried out by P W Department			
(1) Oroginal works	7 000/-	4,000/-	- do -
(2) Repairs	3,000/-	2,500/-	- do -
(3) Compensation	2,000/-	1,000/-	- do -
Repairs to Drainage	500/-	deleted	- do -
E Public Health and Convenience			
2 (a) Conservancy & Sanitation	1,000/-	840/-	- do -
Additional Ests 4 sweepers	1,008/-	508/-	- do -
Junior Sanitary Inspector	660/-	deleted	- do -
C) Purchase of dust bins	500/-	400/-	- do -
Preparation of Emulsion etc ,	250/-	200/-	- do -
5 Maintenance of Public Gardens and buildings contingencies	160/-	75/-	- do -
10 Fairs and Festivals Doddajatra	600/-	500/-	based on previous years' actuals
F Public Institution - Nursery School	300/-	180/-	As recommended by the Deputy Commissioner

G Contributions and Grants-in-aid (Private) Child welfare	960/-	900/-	As recommended by the Deputy Commissioner
H Miscellaneous			
H H the Maharaja's Birthday Celebrations	150/-	125/-	- do -
I Public Debt -			
3) Advances	3000/-	1,800/-	- do -

With the above modifications, the abstract figures of the budget stand as follows :-

Opening balance	Rs 15,294/-
Receipts	Rs 74,617/-
Total	Rs 89,911/-
Expenditure	Rs 80,081/-
Closing Balance	Rs 9,830/-

The expenditure is in excess of the income and the closing balance is far below the prescribed minimum The Municipal Council should devise ways and means of improving its finances Steps should be taken to collect the heavy arrears amounting to Rs 26,778/- under Lands, Buildings, shops and other taxes The Municipal Council should minimise the expenditure under optional items Contributions to the Departments of Government should be paid promptly as and when they fall due

Revenue Secretary to Government

To -- The Deputy Commissioner, Mysore District,
" Comptroller to Government